

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

School Name: West Nassau High School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$513,606	6.75	\$10,991,449	10.17	\$3,531,298,510	13.38
State / Local	\$7,089,991	93.19	\$96,590,830	89.35	\$22,820,063,633	86.49
Educational Enhancement (Lottery)	\$2,976	0.04	\$41,049	0.04	\$9,711,526	0.04
Private	\$1,544	0.02	\$481,819	0.45	\$23,411,811	0.09
<b>TOTAL</b>	<b>\$7,608,117</b>	<b>100.00</b>	<b>\$108,105,147</b>	<b>100.00</b>	<b>\$26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,482	\$4,684	\$4,895	\$4,336,408
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$889	\$1,010	\$1,064	\$860,510
Contracted Instructional Services	\$160	\$249	\$235	\$154,887
School Administration	\$527	\$497	\$599	\$509,521
Materials/Supplies/Operating Capital Outlay	\$240	\$197	\$240	\$231,802
Food Service	\$465	\$478	\$548	\$450,247
Operation and Maintenance of Plant	\$1,006	\$935	\$971	\$973,124
Other School-Level Support Services	\$95	\$108	\$236	\$91,618
<b>TOTAL SCHOOL COSTS**</b>	<b>\$7,864</b>	<b>\$8,158</b>	<b>\$8,788</b>	<b>\$7,608,117</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,290,046 or \$1,021.68 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$45,768 for this school and \$844,697 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,118	\$3,917	\$4,109	\$2,800,673
ESOL	\$0	\$5,868	\$5,016	\$0
Exceptional Programs	\$6,575	\$7,878	\$7,544	\$996,411
Career Education Programs	\$3,970	\$3,933	\$4,139	\$539,324
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$99	\$106	Not Available from State Data Base	\$91,727
Computer Hardware & Software	\$9	\$2	Not Available from State Data Base	\$8,779
Other Instructional Materials	\$48	\$54	Not Available from State Data Base	\$44,707
Other Materials and Supplies	\$84	\$34	Not Available from State Data Base	\$86,589
<b>Library Media Materials</b>	<b>\$7</b>	<b>\$8</b>	Not Available from State Data Base	<b>\$6,455</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.